

Appendix 1 - Aberdeen City HSCP Strategic Commissioning Activity Plan 2019 – 2022

		Year 2019 - 2020	Year 2020 - 2021	Year 2021-2022
			Define system wide impact of strategic commissioning of acute services	
STRATEGIC PLAN AIMS, COMMITMENTS AND PRIORITIES	Prevention	<ul style="list-style-type: none"> Review of Commissioned Day Care services 	<ul style="list-style-type: none"> Commissioning of day activity Commissioning according to mental health delivery plan, and strategic review of mental health services, including residential services 	<ul style="list-style-type: none"> Commissioning according to mental health delivery plan, and strategic review of mental health services, including residential services
	Resilience	<ul style="list-style-type: none"> Decommissioning of Post Diagnostic support from provider Re provision of Post Diagnostic Support – in house 	<ul style="list-style-type: none"> Commissioning of dementia support services Review of training and skills development programme 	<ul style="list-style-type: none"> Commissioning according to strategic review of respiratory services.
	Personalisation	<ul style="list-style-type: none"> Design of Care at Home and Supported Living Framework Development of a training passport for carers Strategic review of palliative care pathway 	<ul style="list-style-type: none"> Commissioning of Care at Home and Supported Living Framework Strategic review of rehabilitation pathway Commissioning - dementia delivery plan 	<ul style="list-style-type: none"> Year-end review of Care at Home and Supported Living Framework Commissioning according to rehabilitation pathway delivery plan
	Connections	<ul style="list-style-type: none"> Review of Carer Support Services 	<ul style="list-style-type: none"> Commissioning of Carer Support Services 	
	Community	<ul style="list-style-type: none"> Review of very sheltered housing Provider services aligned to locality working 	<ul style="list-style-type: none"> Provider services aligned to locality working Commissioning Older people's residential services Enhanced community capacity through work with ACVO 	<ul style="list-style-type: none"> Enhanced relationships and improved outcomes through locality working Enhanced community capacity through work with ACVO

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MARKET FACILITATION	Market Intelligence	<ul style="list-style-type: none"> Data gathering for the development of a market position statement 	<ul style="list-style-type: none"> Market position statement for the duration of the current strategic plan published 	<ul style="list-style-type: none"> Planning for the next iteration of the market position statement
	Market Structuring	<ul style="list-style-type: none"> Collaborative approach to all contract development Delivery of provider network as platform for strategic discussion Briefing to Chief Executives of provider services on commissioning activity within the partnership Strategic commissioning board established with provider representation 	<ul style="list-style-type: none"> Collaborative approach to all contract development Delivery of provider network as platform for strategic discussion Meeting with Chief Executives of provider services Regular meetings of strategic commissioning board with continued provider representation 	<ul style="list-style-type: none"> Collaborative approach to all contract development Delivery of provider network as platform for strategic discussion Regular meetings of strategic commissioning board with continued provider representation
	Market Intervention	<ul style="list-style-type: none"> Further commissioning of ACVO Planning for a training passport for support workers Risk session 	<ul style="list-style-type: none"> Further commissioning of Scottish Care Tests of change and phase one delivery of the training passport Supporting delivery of care at home and supported living through investment eg technology Workshop to discuss recruitment 	<ul style="list-style-type: none"> Phase 2 delivery of the training passport Supporting delivery of care at home and supported living through investment